Selangor Dredging Berhad FY2025 Q2

Group Updates & Financial Highlights



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FY2025 Q2 Key Highlights

Second Quarter Result for the Period Ended 30 September 2024

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PROFITABILITY



Revenue (RM'000)	Profit/(loss) before tax (RM'000)	Net Profit (RM'000)
122,353	18,053	13,233

FINANCIAL POSITION

Total Assets	Cash Balance	Net Asset Per Share
(RM'000)	(RM'000)	(sen)
1,546,551	83,201	212.22

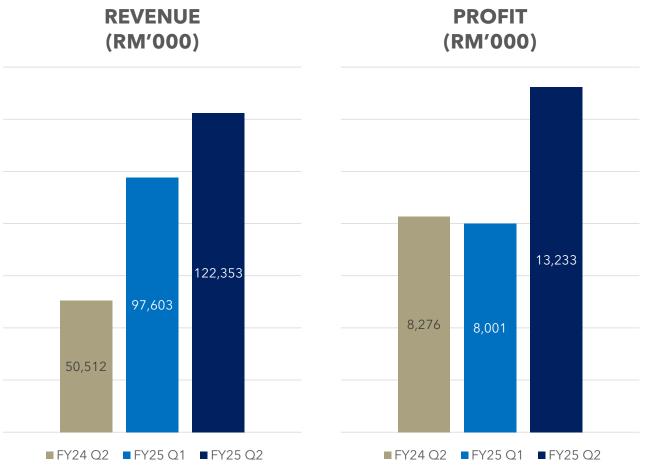
Financial Performance



Income Statement

- During the six-month period ended on September 30, 2024, the Group experienced an increase in turnover and net profit, reaching RM219.96 million and RM21.23 million, respectively.
- This growth in revenue is primarily attributed to the advanced stages of construction for the Jia project in Taman Bukit Serdang and the 19Trees project in Taman Melawati, which have significantly contributed to the improved financial performance compared to the same period in the previous financial year.

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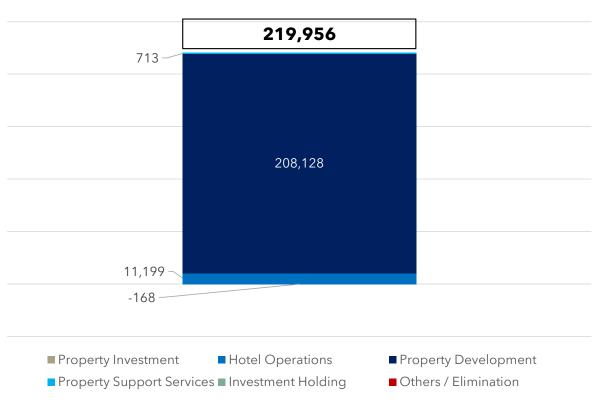
Segmental Breakdown

- All the operations of the Group are organised in Malaysia into six main business segments.
- Property Investments
- Property Development
- Hotel Operations
- Investment Holding
- Property Support Services
- Others
- Property Development remains the key contributor for the Group.

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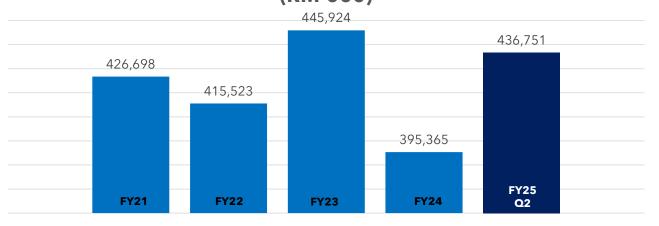
Current 6 Months Ended 30 September 2024 (RM'000)



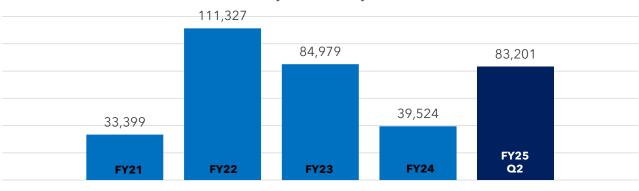


Financial Position

TOTAL BANK BORROWINGS (RM'000)



TOTAL CASH & CASH EQUIVALENTS (RM'000)



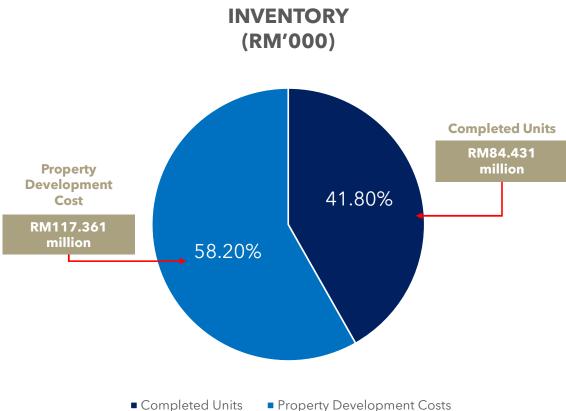
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Financial Position

As of 30 September 2024, the Group's total inventories is valued at RM201,792,000, of which RM84,431,000 is completed units.



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Projects' Updates



Projects (Malaysia)

- Senai is the Group's latest upcoming project, a modern lakeside development comprising of link villas located in Taman Putra Perdana, Puchong.
- Senai officially opened its Sales Gallery in October 2024.

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SENAI

Taman Putra Perdana Landed Strata Residential Development GDV: Approximately 700 million

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Projects (Malaysia)

- Two ongoing projects in Klang Valley, Malaysia – 19Trees & Jia.
- These projects are landed strata residential developments with gated and guarded concept.
- Both projects are familyoriented homes designed for single, small family and multigenerational living.

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19TREES

Taman Melawati
222 units of Landed Strata Residential
Development
GDV: 397 million

Launch Date: September 2022
Achieved 95% Sales Rate
Project Status: 60% completion

JIA

Taman Bukit Serdang
324 units of Landed Strata Residential
Development
GDV: 492 million

Launch Date December 2022
Achieved 100% Sales Rate

Project Status: 72% completion₁₁



Projects (Singapore)

- In Singapore, Myra has attained its Temporary Occupation Permit in April 2024.
- At One Draycott, 100% of the development' 64 units luxury apartments have been sold in February 2024.

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ONE DRAYCOTT

1 Draycott Park, District 10 64 units of Luxury Apartments Development GDV: SGD 164.4 million

Launch Date: June 2018

Achieved 100% Sales Rate

Project Status: Completed

MYRA

Meyappa Chettiar Road, District 13 85 units of Exclusive Homes Development GDV: SGD 143 million

Launch Date: September 2020
Achieved 100% Sales Rate
Project Status: Completed

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