

Selangor Dredging Berhad FY2025 Q1

Group Updates & Financial Highlights



SDB

**Driving Excellence,
Building Lifelong Relationships**

Content

1. Financial Performance
2. Projects' Updates



PROFITABILITY

Revenue (RM'000)	Profit/(loss) before tax (RM'000)	Net Profit (RM'000)
97,603	11,626	8,001

FINANCIAL POSITION

Total Assets (RM'000)	Cash Balance (RM'000)	Net Asset Per Share (sen)
1,517,003	63,169	210.35

FY2025 Q1 Key Highlights

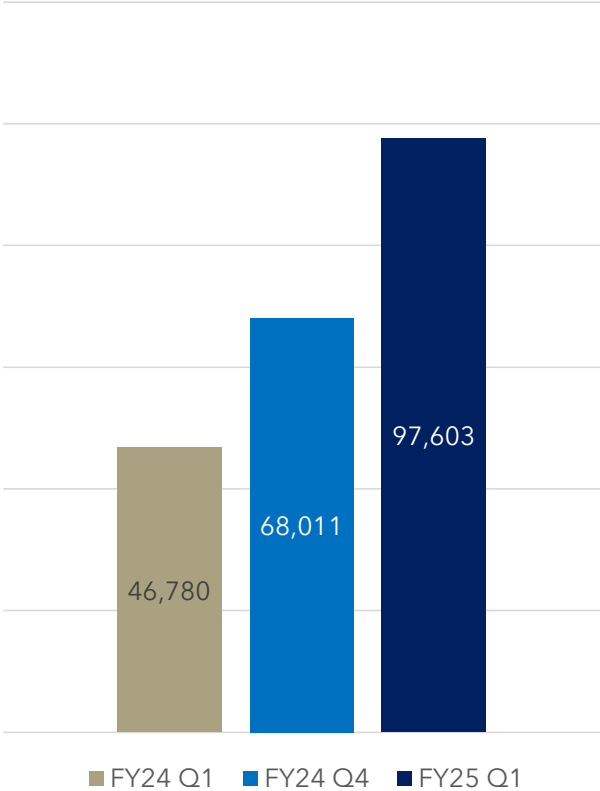
First Quarter Result for the
Period Ended 30 June 2024

Financial Performance

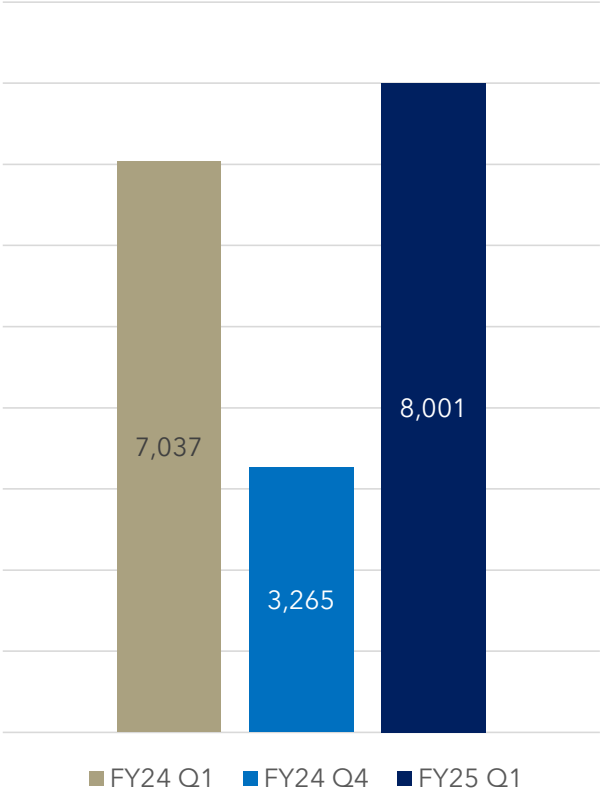
Income Statement

- During the three-month period ended on June 30, 2024, the Group experienced an increase in turnover and net profit, reaching RM97.60 million and RM8.00 million, respectively.
- This growth in revenue is primarily attributed to the advanced stages of construction for the Jia project in Taman Bukit Serdang and the 19Trees project in Taman Melawati, which have significantly contributed to the improved financial performance compared to the same period in the previous financial year.

**REVENUE
(RM'000)**

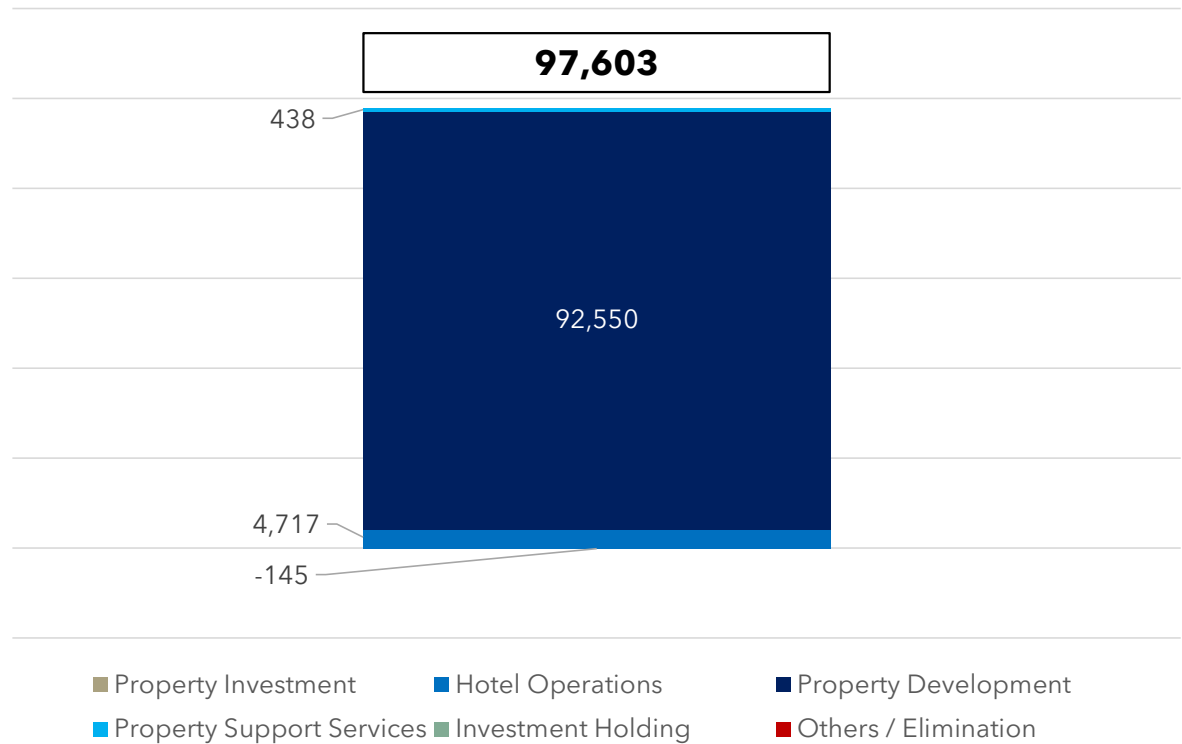


**PROFIT
(RM'000)**



Segmental Breakdown

**Current 3 Months Ended 30 June 2024
(RM'000)**

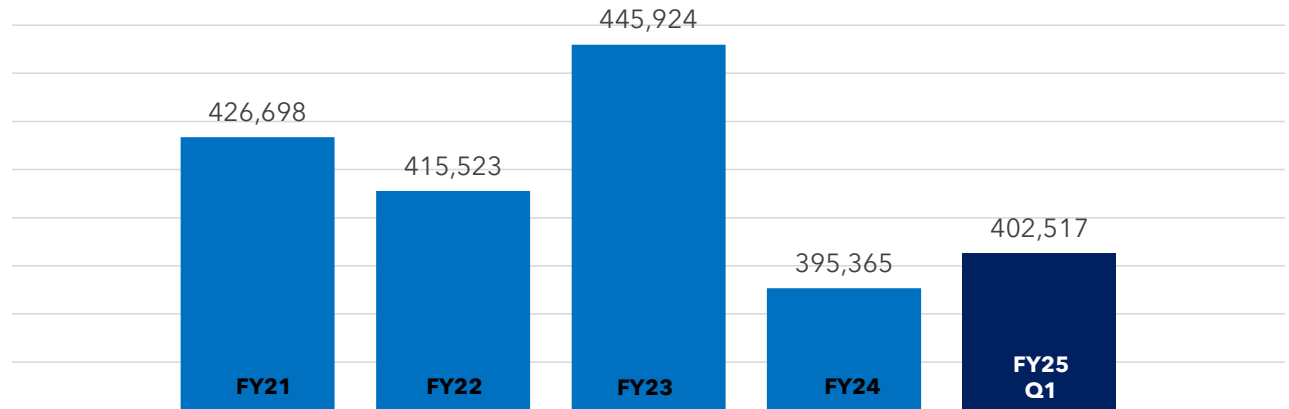


- **All the operations of the Group are organised in Malaysia into six main business segments.**
 - Property Investments
 - Property Development
 - Hotel Operations
 - Investment Holding
 - Property Support Services
 - Others
- **Property Development remains the key contributor for the Group.**

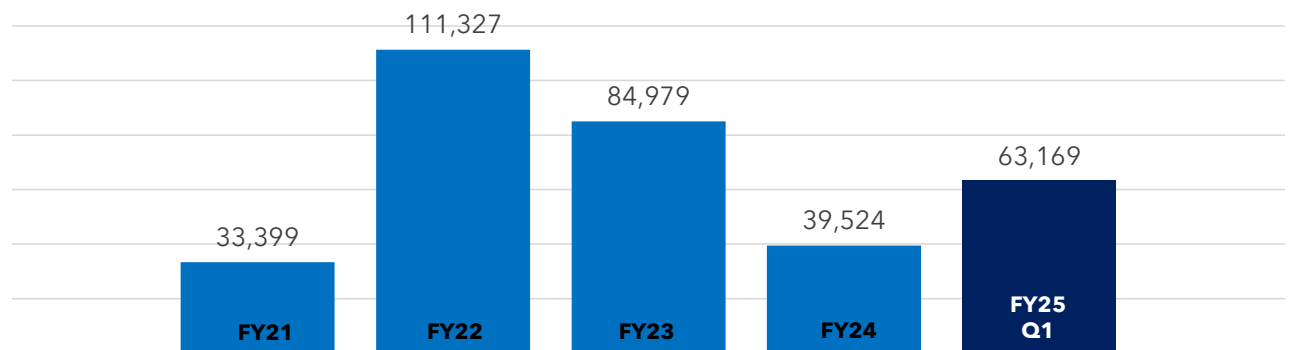
Financial Position



TOTAL BANK BORROWINGS (RM'000)

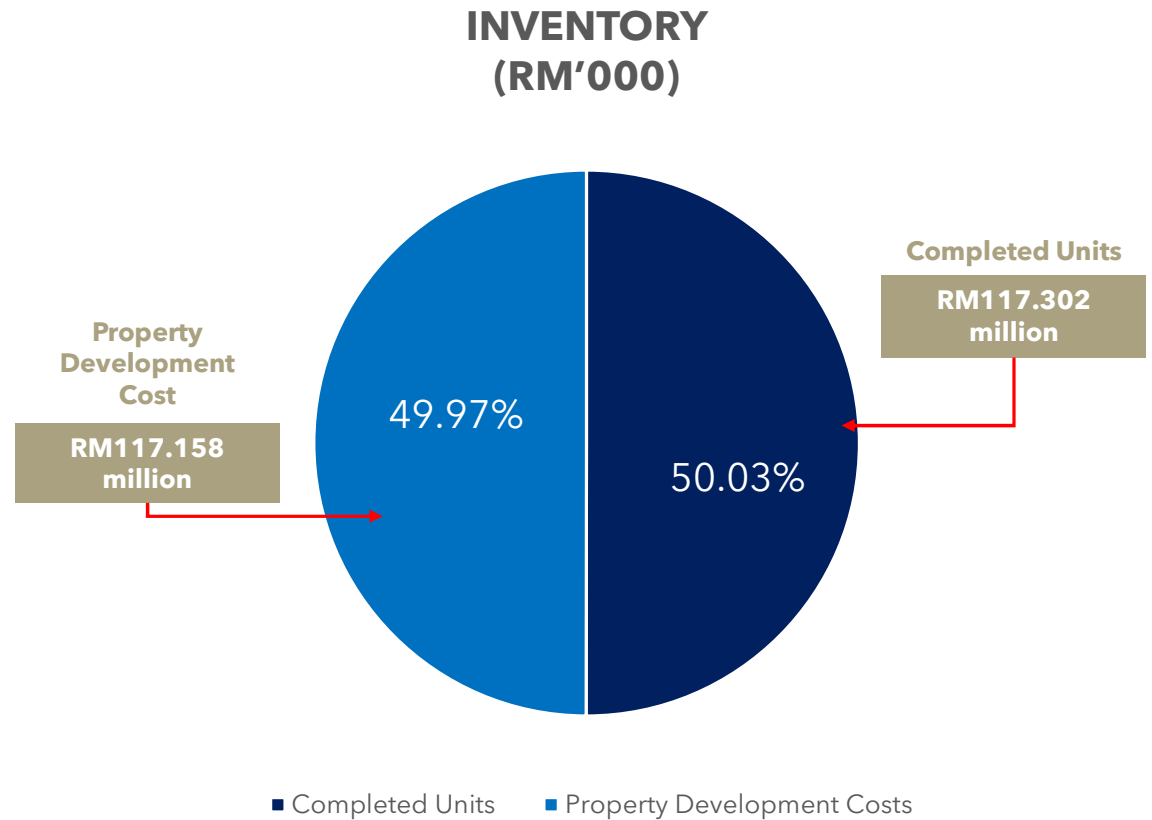


TOTAL CASH & CASH EQUIVALENTS (RM'000)



Financial Position

- As of 30 June 2024, the Group's total inventories is valued at RM234,460,000, of which RM117,302,000 is completed units.



Projects' Updates

Projects (Malaysia)

- Two ongoing projects in Klang Valley, Malaysia - 19Trees & Jia.
- Both projects are landed strata developments with gated and guarded concept.
- Family-oriented homes designed with the post-pandemic environment in mind.



19TREES

Taman Melawati
222 units of Strata Residential Development
GDV: 397 million

Launch Date: September 2022
Achieved 87% Sales
Project Status: 45% completion

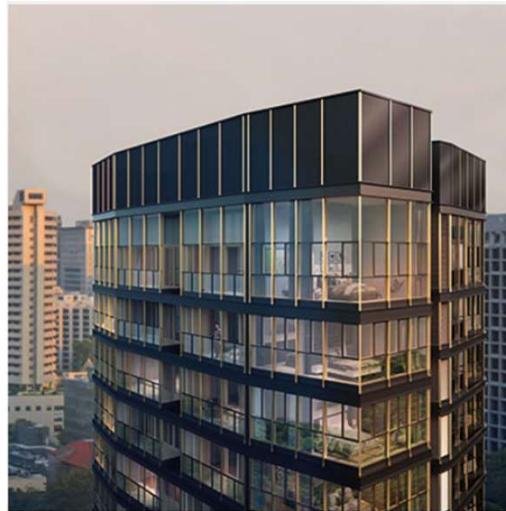


JIA

Taman Bukit Serdang
324 units of Strata Residential Development
GDV: 492 million

Launch Date December 2022
Achieved 100% Sales
Project Status: 53% completion

Projects (Singapore)



ONE DRAYCOTT

1 Draycott Park, District 10
64 units of Luxury Apartments Development
GDV: SGD 164.4 million

Launch Date: June 2018

Achieved 100% Sales

Project Status: Completed



MYRA

Meyappa Chettiar Road, District 13
85 units of Exclusive Homes Development
GDV: SGD 143 million

Launch Date: September 2020

Achieved 100% Sales

Project Status Completed

- In Singapore, Myra has attained its Temporary Occupation Permit in April 2024.
- At One Draycott, 100% of the development' 64 units luxury apartments have been sold in February 2024.

